



Combined Delivery Report by Activity

Project Id : 00106431 Renforcement des Capacités Pré	Period :	April-June (2019)		
Output # : 00107184 Prévention des catastrophes	Impl. Partner :	01625 UNITED NATIONS DEVELOPMENT P		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	5,355.35	0.00	5,355.35
71360 - Local Consult-Security	0.00	553.17	0.00	553.17
71405 - Service Contracts-Individuals	0.00	19,347.44	0.00	19,347.44
71410 - MAIP Premium SC	0.00	8.71	0.00	8.71
71415 - Contribution to Security SC	0.00	722.98	0.00	722.98
71505 - UN Volunteers-Stipend & Allow	0.00	2,837.04	0.00	2,837.04
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	738.66	0.00	738.66
71540 - UNV-Global Charges	0.00	133.05	0.00	133.05
71541 - UNVs-Contribution to security	0.00	117.74	0.00	117.74
71550 - UNV-Resettlement Allowance	0.00	236.43	0.00	236.43
71592 - UNV_COST_RECOVERY_RECURRING	0.00	534.32	0.00	534.32
71615 - Daily Subsistence Allow-Intl	0.00	6,037.13	0.00	6,037.13
72215 - Transportation Equipment	0.00	472.65	0.00	472.65
72311 - Fuel, petroleum and other oils	0.00	3,292.18	0.00	3,292.18
72405 - Acquisition of Communic Equip	0.00	18,064.10	0.00	18,064.10
72410 - Acquisition of Audio Visual Eq	0.00	2,815.69	0.00	2,815.69
72815 - Inform Technology Supplies	0.00	425.03	0.00	425.03
73107 - Rent - Meeting Rooms	0.00	230.20	0.00	230.20
74112 - Accounting related Fees	0.00	1,062.04	0.00	1,062.04
75105 - Facilities & Admin - Implement	0.00	6,063.52	0.00	6,063.52
75705 - Learning costs	0.00	12,660.14	0.00	12,660.14
76125 - Realized Loss	0.00	58.97	0.00	58.97
76135 - Realized Gain	0.00	-102.54	0.00	-102.54
Total for Fund 32045	0.00	81,814.00	0.00	81,814.00
Total for Activity OUTPUT 3	0.00	81,814.00	0.00	81,814.00
Total for Output : 00107184	0.00	264,032.04	0.00	264,032.04
Project Total :	0.00	264,032.04	0.00	264,032.04

Signed By :

Jonas MFOUATE, RR, etc

Date :

10/02/2020

Signed By :

Date :





Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00107184

Project/Award: 00106431 Renforcement des Capacités Pré

Period : As Of Jun30,2019

Output #	00107184	Impl. Partner :01625 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Indepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			632,728.90

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